

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
GAINESVILLE, GA

PGM YEAR: 2004
PROJECT: 0001 - GENERAL ADMINISTRATION
ACTIVITY: 8 - GENERAL ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

430 PRIOR ST, RM 500
GAINESVILLE,GA 30501

DESCRIPTION:
SALARIES AND GENERAL ADMIN OF CDBG PROGRAM

FINANCING:

INITIAL FUNDING DATE: 01-27-05
ACTIVITY ESTIMATE: 52,000.00
FUNDED AMOUNT: 52,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,898.63
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2005
PROJECT: 0004 - GENERAL PROGRAM ADMINISTRATION
ACTIVITY: 22 - GENERAL ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.201(E) NATIONAL OBJ:

430 PRIOR STREET, SE, SUITE 500
GAINESVILLE,GA 30501

DESCRIPTION:
STAFF SALARIES, ADVERTISING, PROFESSIONAL DEVELOPMENT, RENT, OFFICE SUPPLIES,
POSTAGE, TELEPHONE, ETC

FINANCING:
INITIAL FUNDING DATE: 01-09-06
ACTIVITY ESTIMATE: 89,800.00
FUNDED AMOUNT: 89,800.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 86,192.63
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2005
PROJECT: 0006 - SIDEWALK IMPROVEMENTS
ACTIVITY: 23 - SIDEWALKS IMPROVEMENT PROGRAM
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

BARNES ST AND MYRTLE STREET
COLLEGE AVE, CHESTNUT ST, MLK BLVD, DESOTA ST
SUMMIT ST, HUNTER ST, RACE ST
GAINESVILLE, GA 30501

DESCRIPTION:
SIDEWALK IMPROVEMENTS / BUS SHELTER IMPROVEMENTS

FINANCING:
INITIAL FUNDING DATE: 04-25-06
ACTIVITY ESTIMATE: 60,000.00
FUNDED AMOUNT: 60,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,043.10
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	5	11 - PUBLIC FACILITIES	9
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		5		9

CENSUS TRACT PERCENT LOW / MOD: 83.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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07-01-2008 TO 06-30-2009
GAINESVILLE, GA

PGM YEAR: 2005
PROJECT: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
ACTIVITY: 25 - FAIR STREET NEIGHBORHOOD CENTER
STATUS: COMPLETED 09-30-08
LOCATION: 715 FAIR STREET
GAINESVILLE, GA 30501
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED TO DESIGN A 4,100 SQUARE FOOT FACILITY CONTAINING MEETING ROOMS, A CATERING KITCHEN, PATIO, OUTDOOR TERRACE, OFFICE & RECREATION PROGRAMMING SPACE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-04-06	0	0
ACTIVITY ESTIMATE:	140,245.00	0	0
FUNDED AMOUNT:	140,245.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	140,245.00	0	0
DRAWN IN PGM YR:	1,450.00	0	0

NUMBER OF ASSISTED:		TOTAL	
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 83.20

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
PROJECT: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
ACTIVITY: 35 - FAIR STREET NEIGHBORHOOD CENTER
STATUS: COMPLETED 09-30-08
LOCATION: 715 FAIR STREET
GAINESVILLE, GA 30501
FINANCING: INITIAL FUNDING DATE: 03-29-07
ACTIVITY ESTIMATE: 231,960.00
FUNDED AMOUNT: 231,960.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2006
DRAWN IN PGM YR: 0.00
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMA

DESCRIPTION: FUNDS WILL BE USED TO CONSTRUCT A 4,100 SQUARE-FOOT FACILITY. THE CENTER WILL BE FUNDED OVER 4 GRANT YEARS USING A PRE-AWARD AGREEMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 83.20

ACCOMPLISHMENT NARRATIVE: SITE DEVELOPMENT COMPLETE MAY 2007.
THIS PROJECT IS ALSO SET UP UNDER ACTIVITY NUMBERS 25, 43 AND 54.
ACCOMPLISHMENT REPORTED UNDER ACTIVITY #43.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
PROJECT: 0003 - GENERAL PROGRAM ADMINISTRATION
ACTIVITY: 38 - GENERAL PROGRAM ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

430 PRIOR ST SE SUITE 500
GAINESVILLE,GA 30507

DESCRIPTION:
ACTIVITY INCLUDES STAFF SALARIES AND OTHER PROGRAM RELATED ADMINISTRATION COSTS.

FINANCING:
INITIAL FUNDING DATE: 01-12-07
ACTIVITY ESTIMATE: 81,311.00
FUNDED AMOUNT: 81,311.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 81,226.32
DRAWN IN PGM YR: 34,260.21

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2005
PROJECT: 0003 - HANDICAPPED ACCESSIBILITY MODIFICATIONS
ACTIVITY: 39 - DISABILITY RESOURCE CENTER, INC.
STATUS: COMPLETED 10-30-08
LOCATION: 470-A WOODS MILL
GAINESVILLE, GA 30501

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
HANDICAPPED ACCESSIBILITY MODIFICATIONS PROGRAM.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-01-07	WHITE:	0	0
ACTIVITY ESTIMATE:	657.50	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	657.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	657.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	1	0

TOTAL: 1
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2007
PROJECT: 0001 - PUBLIC FACILITIES
ACTIVITY: 43 - FAIR STREET NEIGHBORHOOD CENTER
STATUS: COMPLETED 09-30-08
LOCATION: 715 FAIR STREET, SE
GAINESVILLE, GA 30501
FINANCING: INITIAL FUNDING DATE: 09-17-07
ACTIVITY ESTIMATE: 258,699.03
FUNDED AMOUNT: 258,699.03
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 258,699.03
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
CONSTRUCTION OF A 4,100 SQUARE-FOOT FACILITY UNDER A MULTI- YEAR PRE-AWARD AGREEMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		2

CENSUS TRACT PERCENT LOW / MOD: 83.20

ACCOMPLISHMENT NARRATIVE: SITE DEVELOPMENT COMPLETE MAY 2007.
THIS PROJECT IS ALSO SET UP UNDER ACTIVITY NUMBERS 25, 35 AND 54.
DEDICATION HELD MARCH 30, 2008.

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2007
PROJECT: 0005 - FAIR HOUSING ACTIVITIES
ACTIVITY: 44 - CONSUMER CREDIT COUNSELING SERVICE
STATUS: COMPLETED 11-14-08
LOCATION:
ATTN: PATRICIA JIMENEZ-RONKA
100 EDGEWOOD AVENUE, SUITE 1800
ATLANTA, GA 30303

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FINANCIAL LITERACY AND FAIR HOUSING EDUCATION PROGRAM.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-14-08	WHITE:	48	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	24	0
FUNDED AMOUNT:	10,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	148	OTHER MULTI-RACIAL:	136	61
TOT LOW:	27			
TOT MOD:	29			
TOT NON LOW MOD:	6	TOTAL:	210	61

TOTAL: 210
PERCENT LOW / MOD: 97.10

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	161
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	49
TOTAL:		120		210

ACCOMPLISHMENT NARRATIVE: QUARTER ENDING 09/30/08 SERVED 49 PEOPLE.

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2004
PROJECT: 0006 - FAIR HOUSING ACTIVITIES
ACTIVITY: 45 - METRO FAIR HOUSING, INC.
STATUS: COMPLETED 02-27-09
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

ATTN: FOSTER CORBIN
EXECUTIVE DIRECTOR
1514 E. CLEVELAND AVE., SUITE #118
EAST POINT, GA 30344

DESCRIPTION:
FAIR HOUSING EDUCATION AND COMPLAINT INTAKE

FINANCING:
INITIAL FUNDING DATE: 09-12-08
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	9	9
TOTAL:	24	9

NUMBER OF PERSONS ASSISTED:
TOTAL 23
TOT EXTREMELY LOW: 23
TOT LOW: 0
TOT MOD: 1
TOT NON LOW MOD: 0

TOTAL: 24
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	24
TOTAL:		30		24

ACCOMPLISHMENT NARRATIVE: TWO SEMINARS COMPLETED. FOUR FAIR HOUSING COMPLAINTS ASSESSED.
EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2007
PROJECT: 0004 - REHABILITATION ADMINISTRATION
ACTIVITY: 48 - REHABILITATION ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202(B)(9) NATIONAL OBJ: LMH

430 PRIOR ST SE SUITE 500
GAINESVILLE,GA 30501

DESCRIPTION:
STAFF SALARIES, LEAD TESTING AND TEMPORARY RELOCATION COSTS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-06-08	WHITE:		0	0
ACTIVITY ESTIMATE:	3,900.00	BLACK/AFRICAN AMERICAN:		2	0
FUNDED AMOUNT:	3,900.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	3,786.32	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	1,009.78	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	2
TOT LOW:	2	0	2		0
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0		0

TOTAL: 2 0 2
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2007
 PROJECT: 0006 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 49 - GENERAL PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

311 HENRY WARD WAY
 GAINESVILLE, GA 30501

DESCRIPTION:
 STAFF SALARIES, ADVERTISING, PROFESSIONAL DEVELOPMENT, RENT OFFICE SUPPLIES,
 POSTAGE, TELEPHONE, ETC.

FINANCING:
 INITIAL FUNDING DATE: 04-14-08
 ACTIVITY ESTIMATE: 70,000.00
 FUNDED AMOUNT: 70,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 61,093.26
 DRAWN IN PGM YR: 60,862.23

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

TOTAL: 0 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2005
PROJECT: 0007 - REHABILITATION
ACTIVITY: 50 - H.H.
STATUS: COMPLETED 09-23-08
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

600 SUMMITT STREET S E
GAINESVILLE, GA 30501

DESCRIPTION:

REPLACE ROOF,REWIRE TO CODE, REPLACE WINDOWS, SIDING, ALL DOORS, PREP & PAINT
INTERIOR, CENTRAL H/AC UNIT, VINYL FLOORING, REPLACE CABINETS, RE-PLUMB TO
CODE, ETC

FINANCING:

INITIAL FUNDING DATE: 06-30-08
ACTIVITY ESTIMATE: 40,560.00
FUNDED AMOUNT: 40,560.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,560.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2004
PROJECT: 0003 - SINGLE UNIT REHABILITATION
ACTIVITY: 52 - B. W.
STATUS: COMPLETED 09-23-08
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

1137 DESOTA STREET
GAINESVILLE, GA 30501

DESCRIPTION:
RECONSTRUCTION PROJECT. 800 SQ.FT. HEATED AREA ON MAIN FLOOR,
BASEMENT,VINYL EXTERIOR W/BRICK ACCENT, CENTRAL HEAT & AIR,VINYL
FLOORING,CONCRETE PARKING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-02-08	WHITE:	0
ACTIVITY ESTIMATE:	25,639.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	25,639.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	25,639.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	TOTAL:	1
TOT LOW:	1		0
TOT MOD:	0		0
TOT NON LOW MOD:	0		0
TOTAL:	1		0

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROJECT USES FUNDS FROM 2004 AND 2007 PROGRAM ALLOCATIONS.
THIS PROJECT ALSO SET UP UNDER ACTIVITY #53.

EXTENDED ACTIVITY NARRATIVE:

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2007
 PROJECT: 0003 - SINGLE UNIT HOUSING REHABILITATION
 ACTIVITY: 53 - B. W.
 STATUS: COMPLETED 09-23-08
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

1137 DESOTA STREET
 GAINESVILLE, GA 30501

DESCRIPTION:
 RECONSTRUCTION PROJECT. 800 SQ.FT. HEATED AREA ON MAIN FLOOR,
 BASEMENT, VINYL EXTERIOR W/BRICK ACCENT, COVERED FRONTPORCH, CENTRAL HEAT &
 AIR, VINYL FLOORING, CONCRET PARKING

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-02-08	WHITE:		0	0
ACTIVITY ESTIMATE:	59,199.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	59,199.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	59,199.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER	RENTER	TOTAL		
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0	0	0		0
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0	TOTAL:	0

TOTAL: 0 0 0
 PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2008
PROJECT: 0001 - PUBLIC FACILITIES
ACTIVITY: 54 - FAIR STREET NEIGHBORHOOD CENTER
STATUS: COMPLETED 09-30-08
LOCATION: 715 FAIR STREET
GAINESVILLE, GA 30501
FINANCING: INITIAL FUNDING DATE: 09-22-08
ACTIVITY ESTIMATE: 258,000.00
FUNDED AMOUNT: 258,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 258,000.00
DRAWN IN PGM YR: 258,000.00
NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
CONSTRUCTION OF A 4,100 SQUARE-FOOT FACILITY UNDER A MULTI- YEAR PRE-AWARD AGREEMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 83.20

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION COMPLETE. DEDICATION HELD MARCH 30, 2008.
THIS PROJECT ALSO SET UP UNDER ACTIVITY NUMBERS 25,35, AND 43.
ACCOMPLISHMENTS REPORTED UNDER ACTIVITY 43.

EXTENDED ACTIVITY NARRATIVE: *****

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GAINESVILLE, GA

PGM YEAR: 2008
PROJECT: 0004 - GENERAL PROGRAM ADMINISTRATION
ACTIVITY: 56 - GENERAL ADMIN
STATUS: UNDERWAY
LOCATION: 430 PRIOR ST
GAINESVILLE,GA 30501

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
STAFF SALARIES, LEGAL EXPENSES, ETC

FINANCING:
INITIAL FUNDING DATE: 02-20-09
ACTIVITY ESTIMATE: 60,000.00
FUNDED AMOUNT: 60,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,236.25
DRAWN IN PGM YR: 1,236.25

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2008
PROJECT: 0002 - SINGLE UNIT HOUSING REHABILITATION
ACTIVITY: 57 - S.T.
STATUS: COMPLETED 06-30-09
LOCATION: 919 HIGH STREET
GAINESVILLE,GA 30501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
RECONSTRUCTION PROJECT.

FINANCING:				TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	03-06-09		WHITE:	0	0	
ACTIVITY ESTIMATE:	30,402.00		BLACK/AFRICAN AMERICAN:	1	0	
FUNDED AMOUNT:	30,402.00		ASIAN:	0	0	
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	30,402.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	30,402.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
			ASIAN & WHITE:	0	0	
			BLACK/AFRICAN AMERICAN & WHITE:	0	0	
NUMBER OF HOUSEHOLDS ASSISTED:						
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	1	0	1		0	0
TOT MOD:	0	0	0	TOTAL:	1	0
TOT NON LOW MOD:	0	0	0			
TOTAL:	1	0	1			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROJECT ALSO SET UP UNDER ACTIVITY #60.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2008
PROJECT: 0002 - SINGLE UNIT HOUSING REHABILITATION
ACTIVITY: 58 - V.D.
STATUS: COMPLETED 04-15-09
LOCATION: 510 HUNTER STREET
GAINESVILLE, GA 30501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
HOMEOWNER REHABILITATION

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-06-09	0	0
ACTIVITY ESTIMATE:	51,283.00	1	0
FUNDED AMOUNT:	51,283.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	51,283.00	0	0
DRAWN IN PGM YR:	51,283.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	1	0	1	WHITE:	0	0
TOT LOW:	0	0	0	BLACK/AFRICAN AMERICAN:	1	0
TOT MOD:	0	0	0	ASIAN:	0	0
TOT NON LOW MOD:	0	0	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOTAL:	1	0	1	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	100.00	0.00	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
				ASIAN & WHITE:	0	0
				BLACK/AFRICAN AMERICAN & WHITE:	0	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
				OTHER MULTI-RACIAL:	0	0
				TOTAL:	1	0

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:			1		1

ACCOMPLISHMENT NARRATIVE: FINAL INSPECTION COMPLETED ON APRIL 6, 2009. PROJECT ALSO SET UP UNDER ACTIVITY #59.

EXTENDED ACTIVITY NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2007
PROJECT: 0003 - SINGLE UNIT HOUSING REHABILITATION
ACTIVITY: 59 - VD
STATUS: COMPLETED 04-15-09
LOCATION: 510 HUNTER STREET
GAINESVILLE, GA 30501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
HOMEOWNER REHAB

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-27-09	0	0
ACTIVITY ESTIMATE:	15,040.00	1	0
FUNDED AMOUNT:	15,040.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,040.00	0	0
DRAWN IN PGM YR:	15,040.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:				TOTAL #	#HISPANIC
	OWNER	RENTER	TOTAL		
TOT EXTREMELY LOW:	1	0	1	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0
TOTAL:	1	0	1	1	0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL INSPECTION COMPLETED ON APRIL 6, 2009. ACCOMPLISHMENT REPORTED UNDER ACTIVITY #58.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2005
PROJECT: 0007 - REHABILITATION
ACTIVITY: 60 - S.T.
STATUS: COMPLETED 06-30-09
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

919 HIGH STREET
GAINESVILLE,GA 30501

DESCRIPTION:
RECONSTRUCTION PROJECT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-03-09	0	0
ACTIVITY ESTIMATE:	13,394.40	1	0
FUNDED AMOUNT:	13,394.40	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,394.40	0	0
DRAWN IN PGM YR:	13,394.40	0	0

NUMBER OF HOUSEHOLDS ASSISTED:					
	OWNER	RENTER	TOTAL		
TOT EXTREMELY LOW:	0	0	0	WHITE:	0
TOT LOW:	1	0	1	BLACK/AFRICAN AMERICAN:	1
TOT MOD:	0	0	0	ASIAN:	0
TOT NON LOW MOD:	0	0	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	1	0	1	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	100.00	0.00	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
				ASIAN & WHITE:	0
				BLACK/AFRICAN AMERICAN & WHITE:	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
				OTHER MULTI-RACIAL:	0
				TOTAL:	1
					0

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT REPORTED UNDER ACTIVITY # 57.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
GAINESVILLE, GA

TOTAL ACTIVITY ESTIMATE	:	1,587,106.53
TOTAL FUNDED AMOUNT	:	1,587,106.53
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,509,572.04
TOTAL AMOUNT DRAWN IN PGM YR	:	506,354.47

U.S. DEPARTMENT OF **HOUSING** AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

2008-0001	PUBLIC FACILITIES					
	CDBG	258,000.00	258,000.00	258,000.00	0.00	258,000.00
	DESCRIPTION: FAIR STREET NEIGHBORHOOD CENTER					
2008-0002	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	64,000.00	81,685.00	81,685.00	0.00	81,685.00
	DESCRIPTION: HOMEOWNER REHAB					
2008-0003	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	64,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOUSING REHABILITATION PROGRAM THAT PROVIDES DIRECT LOANS AND/OR GRANTS TO LOW/MOD INCOME HOMEOWNERS AND LANDLORDS TO RENTING TO LOW/ MOD INCOME PERSONS FOR REHABILITATION OF SINGLE UNIT RESIDENTIAL STRUCTURES.					
2008-0004	GENERAL PROGRAM ADMINISTRATION					
	CDBG	60,000.00	90,016.60	31,252.85	58,763.75	31,252.85
2008-0005	GENERAL PROGRAM ADMINISTRATION					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: SALARIES					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	PUBLIC FACILITIES					
	CDBG	258,000.00	258,699.03	258,699.03	0.00	0.00
	DESCRIPTION: FAIR STREET NEIGHBORHOOD CENTER					
2007-0002					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: OWNER OCCUPIED REHABILITATION					
2007-0003	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	57,280.00	74,239.00	74,239.00	0.00	15,040.00
	DESCRIPTION: HOUSING REHABILITATION PROGRAM THAT PROVIDES DIRECT LOANS AND/OR GRANTS TO LOW/MOD INCOME HOMEOWNERS AND LANDLORDS RENTING TO LOW/MOD. INCOME PERSONS FOR REHABILITATION OF SINGLE UNIT RESIDENTIAL STRUCTURES					
2007-0004	REHABILITATION ADMINISTRATION					
	CDBG	9,000.00	3,900.00	3,786.32	113.68	1,009.78
2007-0005	FAIR HOUSING ACTIVITIES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	4,400.00
	DESCRIPTION: FUNDS WILL BE USED FOR FINANCIAL LITERACY AND FAIR HOUSING EDUCATION AS RECOMMENDED IN THE ANALYSIS TO IMPEDIMENT TO FAIR HOUSING					
2007-0006	GENERAL PROGRAM ADMINISTRATION					
	CDBG	70,000.00	70,000.00	61,093.26	8,906.74	60,862.23
	DESCRIPTION: PAY PORTIONS OF SALARIES, BENEFITS AND EXPENSES OF HOUSING AND NEIGHBORHOOD DEVELOPMENT AND CONSTRUCTION MANAGEMENT STAFF IN THE OVERSIGHT, MANAGEMENT, AND MONITORING OF THE CDBG PROGRAM					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

2006-0001	PUBLIC SERVICES					
	CDBG	60,983.00	83,361.69	83,361.69	0.00	0.00
2006-0002	PUBLIC FACILITIES AND IMPROVEMENTS					
	CDBG	260,000.00	266,960.00	266,960.00	0.00	0.00
	DESCRIPTION: SEE PROJECT DESCRIPTION UNDER ACTIVITY #25 IN PLAN YEAR 2005					
2006-0003	GENERAL PROGRAM ADMINISTRATION					
	CDBG	81,311.00	81,311.00	81,226.32	84.68	34,260.21
	DESCRIPTION: PAY PORTIONS OF SALARIES, BENEFITS AND EXPENSES OF HOUSING AND NEIGHBO HOOD DEVELOPMENT STAFF IN THE OVERSIGHT, MANAGEMENT, AND MONITORING O F THE CDBG PROGRAM					

U.S. DEPARTMENT OF **HOUSING** AND URBAN **DEVELOPMENT**
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		-----	-----	-----	-----	-----
2005-0001	PUBLIC SERVICES					
	CDBG	67,400.00	67,400.00	67,400.00	0.00	0.00
		DESCRIPTION: ACTION MINISTRIES, CATHOLIC SOCIAL SERVICES, GAINESVILLE ACTION MINISTRIES, GATEWAY HOUSE				
2005-0002	PUBLIC FACILITIES AND IMPROVEMENTS					
	CDBG	200,000.00	140,245.00	140,245.00	0.00	1,450.00 DESCRIPTION:
		PUBLIC FACILITIES-NEIGHBORHOOD CENTER, SIDEWALKS-CURB & GUTTER				
2005-0003	HANDICAPPED ACCESSIBILITY MODIFICATIONS					
	CDBG	25,000.00	4,597.50	4,597.50	0.00	0.00
		DESCRIPTION: ACCESSIBILITY MODIFICATION PROGRAM THROUGH WHICH IMPROVEMENTS SUCH AS WHEELCHAIR RAMPS, DOOR WIDENING, BATHROOM MODIFICATIONS, KITCHEN MODIFICATIONOONS AND GRAB BARS ARE MADE TO HOMES OF LOW/MOD INCOME PERSONS WITH DISABILITIES TO MAKE THE HOME MORE ACCESSIBLE.				
2005-0004	GENERAL PROGRAM ADMINISTRATION					
	CDBG	89,800.00	89,800.00	86,192.63	3,607.37	0.00
		DESCRIPTION: PAY PORTIONS OF SALARIES, BENEFITS & EXPENSES OF HOUSING AND NEIGHBORHOOD DEVELOPMENT STAFF IN THE OVERSIGHT, MANAGEMENT, AND MONITORING OF THE CDBG PROGRAM				
2005-0005					
	CDBG	1.00	0.00	0.00	0.00	0.00
2005-0006	SIDEWALK IMPROVEMENTS					
	CDBG	23,000.00	60,000.00	55,043.10	4,956.90	0.00
2005-0007	REHABILITATION					
	CDBG	50,000.00	62,630.58	62,630.58	0.00	13,394.40
		DESCRIPTION: OWNER OCCUPIED SINGLE FAMILY REHABILITATION				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

2004-0001 GENERAL ADMINISTRATION						
	CDBG	52,000.00	52,000.00	50,898.63	1,101.37	0.00
DESCRIPTION: PAY PORTIONS OF SALARIES, BENEFITS AND EXPENSES OF HOUSING AND NEIGHBO RHOD DEVELOPMENT STAFF IN THE OVERSIGHT, MANAGEMENT, AND MONITORING O F THE CDBG PROGRAM.						
2004-0002 CONSOLIDATED PLAN						
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: PREPARATION OF THE CONSOLIDATED PLAN						
2004-0003 SINGLE UNIT REHABILITATION						
	CDBG	130,000.00	190,907.05	190,907.05	0.00	0.00
DESCRIPTION: HOUSING REHABILITATION PROGRAM THAT PROVIDES DIRECT LOANSAND/OR GRANTS TO LOW/MOD INCOME HOMEOWNERS AND LANDLORDS RENTING TO LOW/MOD INCOME PERSONS FOR REHABILITATION OF SINGLE UNIT RESIDENTIAL STRUCTURES. TION OF SINGLE UNIT RESIDENTIAL STRUCTURES.						
2004-0004 CLEARANCE/ACQUISITION/DEMOLITION						
	CDBG	25,000.00	10,207.33	10,207.33	0.00	0.00
DESCRIPTION: FUNDS WILL BE USED FOR ACQUISITION AND/OR CLEARANCE OF VACANT, HAZARDO US LOTS AND DILAPIDATED BUILDINGS.						
2004-0005 REHABILITATION ADMINISTRATION						
	CDBG	20,000.00	24,130.17	24,130.17	0.00	0.00
DESCRIPTION: PROVIDES 35% OF SALARY OF ONE REHAB INSPECTOR AND DELIVERY costs IN ORDER TO 20,000.00 47,043.05 47,043.05 0.00 5,000.00 CARRY OUT THE ENFORCEME NT OF FEDERAL,						
		0.00	11,552.75	11,552.75	0.00	0.00

STATE AND LOCAL HOUSING CODES.

2004-0006 FAIR HOUSING ACTIVITIES CDBG 2004-0007 EMERGENCY REPAIR

CDBG

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 GAINESVILLE, GA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

2004-0008		HANDICAPPED	ACCESSIBILITY	MODIFICATIONS		
	CDBG	0.00	25,902.78	25,902.78	0.00	2004-0009 ELDERLY
						0.00
HOUSING						
	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: SCOPE OF WORK INCLUDES INFRASTRUCTURE AND SITE IMPROVEMENT WORK FOR DEVELOPMENT OF A BARRIER
 FREE ELDERLY **DUPLEX** HOUSING UNIT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 GAINESVILLE, GA

PLAN YR -

PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001		CONVERTED HOME	ACTIVITIES			

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1994-0002 CONVERTED CDBG ACTIVITIES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1994-0003 CONVERTED ESG ACTIVITIES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1994-0004 CONVERTED HOPWA ACTIVITIES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 GAINESVILLE, GA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	7	110,119.40	7	110,119.40
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	1,009.78	0	0.00	1	1,009.78
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	1,009.78	7	110,119.40	8	111,129.18
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	2	1,450.00	2	1,450.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 GAINESVILLE, GA

TIME: 10:58
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	2	258,000.00	2	258,000.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	1	0.00	0	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	1	0.00	4	259,450.00	5	259,450.00
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	1	0.00	1	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	2	9,400.00	2	9,400.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
GAINESVILLE, GA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	3	9,400.00	3	9,400.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	1	30,016.60	1	30,016.60
General Program Administration (21A)	5	96,358.69	0	0.00	5	96,358.69
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	5	96,358.69	1	30,016.60	6	126,375.29

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 GAINESVILLE, GA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	7	97,368.47	15	408,986.00	22	506,354.47

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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GAINESVILLE, GA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	2	2
PUBLIC FACILITIES/IMPROVEMENTS			
Neighborhood Facilities (03E)			
Public Facilities	0	1	1
PUBLIC SERVICES			
Fair Housing Activities (05J)			
Persons	0	73	73
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	73	73
Households	0	0	0
Housing Units	0	2	2
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	8	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	8	0	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	59	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	29	0	0	0	0	0
ASIAN:	2	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	145	70	0	0	0	0
TOTAL:	235	70	0	0	0	0

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***** TOTAL *****

	Persons -----		Households -----		Not Specified -----	
	Tot# ----	#Hispanic -----	Tot# ----	#Hispanic -----	Tot# ----	#Hispanic -----
WHITE:	59	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	29	0	8	0	0	0
ASIAN:	2	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	145	70	0	0	0	0
TOTAL:	235	70	8	0	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	2	6	0	8	0	8
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	2	6	0	8	0	8
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	172	27	30	229	6	235
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	172	27	30	229	6	235
Households	2	6	0	8	0	8
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	272,082.30
02	ENTITLEMENT GRANT	394,747.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	17,717.74
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	17,717.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	702,264.04

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	379,979.18
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	379,979.18
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,375.29
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	506,354.47
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	195,909.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	379,979.18
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	379,979.18
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		527,261.36	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		527,261.36	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			100.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	9,400.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,722.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	28,742.50
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,420.50
32	ENTITLEMENT GRANT	394,747.00
33	PRIOR YEAR PROGRAM INCOME	14,580.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	409,327.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,375.29
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(31,687.35)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	94,687.94
42	ENTITLEMENT GRANT	394,747.00
43	CURRENT YEAR PROGRAM INCOME	17,717.74
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	412,464.74
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.96%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0006	45	METRO FAIR HOUSING, INC.	05J	LMC	1,617.22
2004	0006	45	METRO FAIR HOUSING, INC.	05J	LMC	512.77
2004	0006	45	METRO FAIR HOUSING, INC.	05J	LMC	2,084.51
2004	0006	45	METRO FAIR HOUSING, INC.	05J	LMC	611.81
2004	0006	45	METRO FAIR HOUSING, INC.	05J	LMC	173.69
2005	0002	25	FAIR STREET NEIGHBORHOOD CENTER	03	LMA	1,450.00
2005	0007	60	S.T.	14A	LMH	13,394.40
2007	0003	59	VD	14A	LMH	8,985.00
2007	0003	59	VD	14A	LMH	6,055.00
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	80.00
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	80.00
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	127.24
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	546.74
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	65.00
2007	0004	48	REHABILITATION ADMINISTRATION	14H	LMH	110.80
2007	0005	44	CONSUMER CREDIT COUNSELING SERVICE	05J	LMC	3,200.00
2007	0005	44	CONSUMER CREDIT COUNSELING SERVICE	05J	LMC	1,200.00
2008	0001	54	FAIR STREET NEIGHBORHOOD CENTER	03E	LMA	51,027.87
2008	0001	54	FAIR STREET NEIGHBORHOOD CENTER	03E	LMA	206,972.13
2008	0002	57	S.T.	14A	LMH	6,600.00
2008	0002	57	S.T.	14A	LMH	17,605.60
2008	0002	57	S.T.	14A	LMH	6,084.26
2008	0002	57	S.T.	14A	LMH	112.14
2008	0002	58	V.D.	14A	LMH	51,283.00
TOTAL:						379,979.18