

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - JULY 2018 |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 21               |
|--|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,898.04        | \$ 1,900.00        | \$ (1.96)         | 100%        | 0%        | 3,107         | 3,709               | 71                   | 3,780               | 252.00              | 10.50                | 262.50              | 14.40            | 1                    | 12                   | 148             | 740              |
| Route 20   | \$ 955.14          | \$ 966.00          | \$ (10.86)        | 99%         | -1%       | 1,804         | 4,035               | 71                   | 4,106               | 252.00              | 10.50                | 262.50              | 15.64            | 0                    | 7                    | 86              | 430              |
| Route 30   | \$ 642.43          | \$ 648.00          | \$ (5.57)         | 99%         | -1%       | 1,746         | 2,310               | 71                   | 2,381               | 189.00              | 10.50                | 199.50              | 11.94            | 1                    | 9                    | 83              | 416              |
| Route 40   | \$ 1,486.43        | \$ 1,496.50        | \$ (10.07)        | 99%         | -1%       | 3,036         | 3,918               | 71                   | 3,989               | 252.00              | 10.50                | 262.50              | 15.20            | 1                    | 12                   | 145             | 723              |
| Route 41   | \$ 361.32          | \$ 364.50          | \$ (3.18)         | 99%         | -1%       | 751           | 3,258               | 71                   | 3,329               | 189.00              | 10.50                | 199.50              | 16.69            | 0                    | 4                    | 36              | 179              |
| Route 50   | \$ 1,024.20        | \$ 1,021.50        | \$ 2.70           | 100%        | 0%        | 1,906         | 3,653               | 71                   | 3,724               | 252.00              | 10.50                | 262.50              | 14.19            | 1                    | 8                    | 91              | 454              |
|  | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>   | <b>\$ 6,367.56</b> | <b>\$ 6,396.50</b> | <b>\$ (28.94)</b> | <b>100%</b> | <b>0%</b> | <b>12,350</b> | <b>20,883</b>       | <b>428</b>           | <b>21,311</b>       | <b>1,386.00</b>     | <b>63.00</b>         | <b>1,449.00</b>     | <b>14.71</b>     | <b>1</b>             | <b>9</b>             | <b>588</b>      | <b>2940</b>      |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - AUGUST 2018 |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 23               |
|--|--------------------|--------------------|-------------------|------------|------------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT | VARIANCE   | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,981.79        | \$ 1,990.00        | \$ (8.21)         | 100%       | 0%         | 3,451         | 4,057               | 78                   | 4,135               | 276.00              | 11.50                | 287.50              | 14.38            | 1                    | 13                   | 150             | 750              |
| Route 20   | \$ 1,314.41        | \$ 1,324.50        | \$ (10.09)        | 99%        | -1%        | 2,507         | 4,375               | 78                   | 4,453               | 276.00              | 11.50                | 287.50              | 15.49            | 1                    | 9                    | 109             | 545              |
| Route 30   | \$ 811.16          | \$ 828.00          | \$ (16.84)        | 98%        | -2%        | 2,280         | 2,879               | 78                   | 2,957               | 252.00              | 11.50                | 263.50              | 11.22            | 1                    | 9                    | 99              | 496              |
| Route 40   | \$ 1,418.23        | \$ 1,428.00        | \$ (9.77)         | 99%        | -1%        | 3,081         | 4,259               | 78                   | 4,337               | 276.00              | 11.50                | 287.50              | 15.09            | 1                    | 11                   | 134             | 670              |
| Route 41   | \$ 425.54          | \$ 430.00          | \$ (4.46)         | 99%        | -1%        | 868           | 4,270               | 78                   | 4,348               | 252.00              | 11.50                | 263.50              | 16.50            | 0                    | 3                    | 38              | 189              |
| Route 50   | \$ 1,122.31        | \$ 1,122.50        | \$ (0.19)         | 100%       | 0%         | 2,074         | 3,994               | 78                   | 4,072               | 276.00              | 11.50                | 287.50              | 14.16            | 1                    | 8                    | 90              | 451              |
| Brenau   | \$ -               | \$ -               | \$ -              | 0%         | 0%         | 176           | 22                  | 0                    | 22                  | 2.50                | 0.00                 | 2.50                | 8.80             | 8                    | 70                   | 176             | 176              |
| <b>TOTAL</b>   | <b>\$ 7,073.44</b> | <b>\$ 7,123.00</b> | <b>\$ (49.56)</b> | <b>99%</b> | <b>-1%</b> | <b>14,437</b> | <b>23,856</b>       | <b>469</b>           | <b>24,325</b>       | <b>1,610.50</b>     | <b>69.00</b>         | <b>1,679.50</b>     | <b>14.48</b>     | <b>1</b>             | <b>9</b>             | <b>796</b>      | <b>3980</b>      |
|  |                    |                    |                   |            |            |               |                     |                      | Library-315         |                     |                      |                     |                  |                      |                      |                 |                  |

HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - SEPTEMBER 2018

| BOX            | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | DAYS                 |                      | 19         |                 |
|----------------|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|------------|-----------------|
|                |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR |            | AVG. RIDERS/DAY |
| Route 10       | \$ 1,638.42        | \$ 1,642.00        | \$ (3.58)         | 100%        | 0%        | 2,684         | 3,296               | 65                   | 3,361               | 228.00              | 9.50                 | 237.50              | 14.15            | 1                    | 12                   | 141        | 706             |
| Route 20       | \$ 1,078.99        | \$ 1,087.00        | \$ (8.01)         | 99%         | -1%       | 1,941         | 3,631               | 65                   | 3,696               | 228.00              | 9.50                 | 237.50              | 15.56            | 1                    | 9                    | 102        | 511             |
| Route 30       | \$ 819.25          | \$ 817.00          | \$ 2.25           | 100%        | 0%        | 2,121         | 2,431               | 65                   | 2,496               | 213.75              | 9.50                 | 223.25              | 11.18            | 1                    | 10                   | 112        | 558             |
| Route 40       | \$ 1,381.09        | \$ 1,384.50        | \$ (3.41)         | 100%        | 0%        | 2,655         | 3,556               | 65                   | 3,621               | 228.00              | 9.50                 | 237.50              | 15.24            | 1                    | 12                   | 140        | 699             |
| Route 41       | \$ 411.52          | \$ 415.00          | \$ (3.48)         | 99%         | -1%       | 939           | 3,622               | 65                   | 3,687               | 213.75              | 9.50                 | 223.25              | 16.51            | 0                    | 4                    | 49         | 247             |
| Route 50       | \$ 998.39          | \$ 995.50          | \$ 2.89           | 100%        | 0%        | 1,831         | 3,342               | 65                   | 3,407               | 228.00              | 9.50                 | 237.50              | 14.34            | 1                    | 8                    | 96         | 482             |
| Supper Shuttle | \$ 6.25            | \$ 6.00            | \$ 0.25           | 104%        | 4%        | 6             | 234                 | 17                   | 251                 | 15.00               | 2.50                 | 17.50               | 14.34            | 0                    | 0                    | 1          | 1               |
| <b>TOTAL</b>   | <b>\$ 6,333.91</b> | <b>\$ 6,347.00</b> | <b>\$ (13.09)</b> | <b>100%</b> | <b>0%</b> | <b>12,177</b> | <b>20,112</b>       | <b>405</b>           | <b>20,517</b>       | <b>1,354.50</b>     | <b>59.50</b>         | <b>1,414.00</b>     | <b>14.51</b>     | <b>1</b>             | <b>9</b>             | <b>642</b> | <b>3209</b>     |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - OCTOBER 2018 |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 23               |
|---|--------------------|--------------------|-------------------|------------|------------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX   | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT | VARIANCE   | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10  | \$ 2,043.76        | \$ 2,048.00        | \$ (4.24)         | 100%       | 0%         | 3,459         | 3,962               | 78                   | 4,040               | 276.00              | 11.50                | 287.50              | 14.05            | 1                    | 13                   | 150             | 752              |
| Route 20  | \$ 1,050.75        | \$ 1,063.00        | \$ (12.25)        | 99%        | -1%        | 1,876         | 4,196               | 78                   | 4,274               | 276.00              | 11.50                | 287.50              | 14.87            | 0                    | 7                    | 82              | 408              |
| Route 30  | \$ 857.65          | \$ 861.50          | \$ (3.85)         | 100%       | 0%         | 2,465         | 2,989               | 78                   | 3,067               | 258.75              | 11.50                | 270.25              | 11.35            | 1                    | 10                   | 107             | 536              |
| Route 40  | \$ 1,660.15        | \$ 1,669.50        | \$ (9.35)         | 99%        | -1%        | 3,136         | 4,308               | 78                   | 4,386               | 276.00              | 11.50                | 287.50              | 15.26            | 1                    | 11                   | 136             | 682              |
| Route 41  | \$ 451.22          | \$ 458.00          | \$ (6.78)         | 99%        | -1%        | 1,049         | 4,368               | 78                   | 4,446               | 258.75              | 11.50                | 270.25              | 16.45            | 0                    | 4                    | 46              | 228              |
| Route 50  | \$ 1,135.60        | \$ 1,137.50        | \$ (1.90)         | 100%       | 0%         | 2,211         | 4,047               | 78                   | 4,125               | 276.00              | 11.50                | 287.50              | 14.35            | 1                    | 8                    | 96              | 481              |
|   | \$ -               | \$ -               | \$ -              | 0%         | 0%         | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>  | <b>\$ 7,199.13</b> | <b>\$ 7,237.50</b> | <b>\$ (38.37)</b> | <b>99%</b> | <b>-1%</b> | <b>14,196</b> | <b>23,870</b>       | <b>469</b>           | <b>24,339</b>       | <b>1,621.50</b>     | <b>69.00</b>         | <b>1,690.50</b>     | <b>14.40</b>     | <b>1</b>             | <b>8</b>             | <b>617</b>      | <b>3086</b>      |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - NOVEMBER 2018 |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 20               |
|--|--------------------|--------------------|-------------------|------------|------------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT | VARIANCE   | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,500.72        | \$ 1,510.00        | \$ (9.28)         | 99%        | -1%        | 2,582         | 3,533               | 68                   | 3,601               | 240.00              | 10.00                | 250.00              | 14.40            | 1                    | 11                   | 129             | 646              |
| Route 20   | \$ 890.97          | \$ 897.50          | \$ (6.53)         | 99%        | -1%        | 1,684         | 3,683               | 68                   | 3,751               | 240.00              | 10.00                | 250.00              | 15.00            | 0                    | 7                    | 84              | 421              |
| Route 30   | \$ 674.92          | \$ 684.50          | \$ (9.58)         | 99%        | -1%        | 1,905         | 2,600               | 68                   | 2,668               | 225.00              | 10.00                | 235.00              | 11.35            | 1                    | 8                    | 95              | 476              |
| Route 40   | \$ 1,336.58        | \$ 1,343.50        | \$ (6.92)         | 99%        | -1%        | 2,587         | 3,735               | 68                   | 3,803               | 240.00              | 10.00                | 250.00              | 15.21            | 1                    | 11                   | 129             | 647              |
| Route 41   | \$ 375.15          | \$ 378.00          | \$ (2.85)         | 99%        | -1%        | 764           | 3,775               | 68                   | 3,843               | 225.00              | 10.00                | 235.00              | 16.35            | 0                    | 3                    | 38              | 191              |
| Route 50   | \$ 784.00          | \$ 791.50          | \$ (7.50)         | 99%        | -1%        | 1,574         | 3,497               | 68                   | 3,565               | 240.00              | 10.00                | 250.00              | 14.26            | 0                    | 7                    | 79              | 394              |
|  | \$ -               | \$ -               | \$ -              | 0%         | 0%         | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | #DIV/0!          | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>   | <b>\$ 5,562.34</b> | <b>\$ 5,605.00</b> | <b>\$ (42.66)</b> | <b>99%</b> | <b>-1%</b> | <b>11,096</b> | <b>20,823</b>       | <b>408</b>           | <b>21,231</b>       | <b>1,410.00</b>     | <b>60.00</b>         | <b>1,470.00</b>     | <b>14.44</b>     | <b>1</b>             | <b>8</b>             | <b>555</b>      | <b>2774</b>      |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - DECEMBER 2018 |                    |                    |                   |             |           |              |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 18               |
|--|--------------------|--------------------|-------------------|-------------|-----------|--------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP    | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,291.53        | \$ 1,294.00        | \$ (2.47)         | 100%        | 0%        | 2,203        | 3,295               | 61                   | 3,356               | 216.00              | 9.00                 | 225.00              | 14.92            | 1                    | 10                   | 122             | 612              |
| Route 20   | \$ 738.06          | \$ 746.50          | \$ (8.44)         | 99%         | -1%       | 1,475        | 3,557               | 61                   | 3,618               | 216.00              | 9.00                 | 225.00              | 16.08            | 0                    | 7                    | 82              | 410              |
| Route 30   | \$ 600.91          | \$ 601.50          | \$ (0.59)         | 100%        | 0%        | 1,451        | 2,412               | 61                   | 2,473               | 202.50              | 9.00                 | 211.50              | 11.69            | 1                    | 7                    | 81              | 403              |
| Route 40   | \$ 1,211.24        | \$ 1,220.50        | \$ (9.26)         | 99%         | -1%       | 2,286        | 3,423               | 61                   | 3,484               | 216.00              | 9.00                 | 225.00              | 15.49            | 1                    | 11                   | 127             | 635              |
| Route 41   | \$ 406.49          | \$ 404.00          | \$ 2.49           | 101%        | 1%        | 686          | 3,430               | 61                   | 3,491               | 202.50              | 9.00                 | 211.50              | 16.51            | 0                    | 3                    | 38              | 191              |
| Route 50   | \$ 675.70          | \$ 681.00          | \$ (5.30)         | 99%         | -1%       | 1,200        | 3,286               | 61                   | 3,347               | 216.00              | 9.00                 | 225.00              | 14.88            | 0                    | 6                    | 67              | 333              |
|  | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 0            | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>   | <b>\$ 4,923.93</b> | <b>\$ 4,947.50</b> | <b>\$ (23.57)</b> | <b>100%</b> | <b>0%</b> | <b>9,301</b> | <b>19,403</b>       | <b>367</b>           | <b>19,770</b>       | <b>1,269.00</b>     | <b>54.00</b>         | <b>1,323.00</b>     | <b>14.94</b>     | <b>0</b>             | <b>7</b>             | <b>517</b>      | <b>2584</b>      |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - JANUARY 2019 |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 21               |
|---|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX   | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10  | \$ 1,374.88        | \$ 1,385.00        | \$ (10.12)        | 99%         | -1%       | 2,564         | 3,675               | 71                   | 3,746               | 252.00              | 10.50                | 262.50              | 14.27            | 1                    | 10                   | 122             | 610              |
| Route 20  | \$ 958.46          | \$ 959.00          | \$ (0.54)         | 100%        | 0%        | 1,874         | 4,009               | 71                   | 4,080               | 252.00              | 10.50                | 262.50              | 15.54            | 0                    | 7                    | 89              | 446              |
| Route 30  | \$ 706.38          | \$ 707.00          | \$ (0.62)         | 100%        | 0%        | 1,763         | 2,691               | 71                   | 2,762               | 236.25              | 10.50                | 246.75              | 11.20            | 1                    | 7                    | 84              | 420              |
| Route 40  | \$ 1,310.46        | \$ 1,310.50        | \$ (0.04)         | 100%        | 0%        | 2,507         | 3,904               | 71                   | 3,975               | 252.00              | 10.50                | 262.50              | 15.14            | 1                    | 10                   | 119             | 597              |
| Route 41  | \$ 381.08          | \$ 380.05          | \$ 1.03           | 100%        | 0%        | 731           | 3,918               | 71                   | 3,989               | 236.25              | 10.50                | 246.75              | 16.17            | 0                    | 3                    | 35              | 174              |
| Route 50  | \$ 746.01          | \$ 751.50          | \$ (5.49)         | 99%         | -1%       | 1,585         | 3,648               | 71                   | 3,719               | 252.00              | 10.50                | 262.50              | 14.17            | 0                    | 6                    | 75              | 377              |
|   | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>  | <b>\$ 5,477.27</b> | <b>\$ 5,493.05</b> | <b>\$ (15.78)</b> | <b>100%</b> | <b>0%</b> | <b>11,024</b> | <b>21,845</b>       | <b>428</b>           | <b>22,273</b>       | <b>1,480.50</b>     | <b>63.00</b>         | <b>1,543.50</b>     | <b>14.43</b>     | <b>0</b>             | <b>7</b>             | <b>525</b>      | <b>2625</b>      |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - FEBRUARY 2019 |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  | DAYS                 |                      | 20              |                  |
|--|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,264.17        | \$ 1,268.50        | \$ (4.33)         | 100%        | 0%        | 2,337         | 3,503               | 68                   | 3,571               | 240.00              | 10.00                | 250.00              | 14.28            | 1                    | 10                   | 117             | 584              |
| Route 20   | \$ 1,072.68        | \$ 1,072.00        | \$ 0.68           | 100%        | 0%        | 1,970         | 3,863               | 68                   | 3,931               | 240.00              | 10.00                | 250.00              | 15.72            | 1                    | 8                    | 99              | 493              |
| Route 30   | \$ 621.13          | \$ 628.50          | \$ (7.37)         | 99%         | -1%       | 1,623         | 2,596               | 68                   | 2,664               | 225.00              | 10.00                | 235.00              | 11.34            | 1                    | 7                    | 81              | 406              |
| Route 40   | \$ 1,317.71        | \$ 1,322.50        | \$ (4.79)         | 100%        | 0%        | 2,500         | 3,712               | 68                   | 3,780               | 240.00              | 10.00                | 250.00              | 15.12            | 1                    | 10                   | 125             | 625              |
| Route 41   | \$ 450.31          | \$ 455.00          | \$ (4.69)         | 99%         | -1%       | 797           | 3,795               | 68                   | 3,863               | 225.00              | 10.00                | 235.00              | 16.44            | 0                    | 4                    | 40              | 199              |
| Route 50   | \$ 886.60          | \$ 888.00          | \$ (1.40)         | 100%        | 0%        | 1,651         | 3,488               | 68                   | 3,556               | 240.00              | 10.00                | 250.00              | 14.22            | 0                    | 7                    | 83              | 413              |
|  | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>   | <b>\$ 5,612.60</b> | <b>\$ 5,634.50</b> | <b>\$ (21.90)</b> | <b>100%</b> | <b>0%</b> | <b>10,878</b> | <b>20,957</b>       | <b>408</b>           | <b>21,365</b>       | <b>1,410.00</b>     | <b>60.00</b>         | <b>1,470.00</b>     | <b>14.53</b>     | <b>1</b>             | <b>7</b>             | <b>544</b>      | <b>2720</b>      |



| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - MARCH 2019 |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 21               |
|---|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX   | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10  | \$ 1,520.21        | \$ 1,532.00        | \$ (11.79)        | 99%         | -1%       | 2,606         | 3,700               | 71                   | 3,771               | 252.00              | 10.50                | 262.50              | 14.37            | 1                    | 10                   | 124             | 620              |
| Route 20  | \$ 1,073.06        | \$ 1,076.50        | \$ (3.44)         | 100%        | 0%        | 1,951         | 4,038               | 71                   | 4,109               | 252.00              | 10.50                | 262.50              | 15.65            | 0                    | 8                    | 93              | 465              |
| Route 30  | \$ 712.23          | \$ 711.50          | \$ 0.73           | 100%        | 0%        | 1,907         | 2,717               | 71                   | 2,788               | 236.25              | 10.50                | 246.75              | 11.30            | 1                    | 8                    | 91              | 454              |
| Route 40  | \$ 1,289.51        | \$ 1,295.50        | \$ (5.99)         | 100%        | 0%        | 2,679         | 3,917               | 71                   | 3,988               | 252.00              | 10.50                | 262.50              | 15.19            | 1                    | 11                   | 128             | 638              |
| Route 41  | \$ 550.90          | \$ 551.00          | \$ (0.10)         | 100%        | 0%        | 1,020         | 4,007               | 71                   | 4,078               | 236.25              | 10.50                | 246.75              | 16.53            | 0                    | 4                    | 49              | 243              |
| Route 50  | \$ 1,056.17        | \$ 1,062.50        | \$ (6.33)         | 99%         | -1%       | 1,846         | 3,665               | 71                   | 3,736               | 252.00              | 10.50                | 262.50              | 14.23            | 1                    | 7                    | 88              | 440              |
|   | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0                |
| <b>TOTAL</b>  | <b>\$ 6,202.08</b> | <b>\$ 6,229.00</b> | <b>\$ (26.92)</b> | <b>100%</b> | <b>0%</b> | <b>12,009</b> | <b>22,044</b>       | <b>428</b>           | <b>22,472</b>       | <b>1,480.50</b>     | <b>63.00</b>         | <b>1,543.50</b>     | <b>14.56</b>     | <b>1</b>             | <b>8</b>             | <b>572</b>      | <b>2859</b>      |

HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - APRIL 2019

| BOX          | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT | VARIANCE   | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | DAYS                 |                      |                 | 22          |
|--------------|--------------------|--------------------|-------------------|------------|------------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|-------------|
|              |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY |             |
| Route 10     | \$ 1,759.44        | \$ 1,781.00        | \$ (21.56)        | 99%        | -1%        | 2,834         | 3,862               | 75                   | 3,937               | 264.00              | 11.00                | 275.00              | 14.32            | 1                    | 11                   | 129             | 644         |
| Route 20     | \$ 1,074.47        | \$ 1,086.00        | \$ (11.53)        | 99%        | -1%        | 2,004         | 4,197               | 75                   | 4,272               | 264.00              | 11.00                | 275.00              | 15.53            | 0                    | 8                    | 91              | 455         |
| Route 30     | \$ 846.27          | \$ 847.00          | \$ (0.73)         | 100%       | 0%         | 2,164         | 2,807               | 75                   | 2,882               | 247.50              | 11.00                | 258.50              | 11.15            | 1                    | 9                    | 98              | 492         |
| Route 40     | \$ 1,305.43        | \$ 1,312.00        | \$ (6.57)         | 99%        | -1%        | 2,798         | 4,114               | 75                   | 4,189               | 264.00              | 11.00                | 275.00              | 15.23            | 1                    | 11                   | 127             | 636         |
| Route 41     | \$ 557.55          | \$ 570.00          | \$ (12.45)        | 98%        | -2%        | 1,149         | 4,131               | 75                   | 4,206               | 247.50              | 11.00                | 258.50              | 16.27            | 0                    | 5                    | 52              | 261         |
| Route 50     | \$ 1,057.85        | \$ 1,061.50        | \$ (3.65)         | 100%       | 0%         | 1,933         | 3,837               | 75                   | 3,912               | 264.00              | 11.00                | 275.00              | 14.22            | 1                    | 7                    | 88              | 439         |
|              | \$ -               | \$ -               | \$ -              | 0%         | 0%         | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 | 0           |
| <b>TOTAL</b> | <b>\$ 6,601.01</b> | <b>\$ 6,657.50</b> | <b>\$ (56.49)</b> | <b>99%</b> | <b>-1%</b> | <b>12,882</b> | <b>22,948</b>       | <b>449</b>           | <b>23,397</b>       | <b>1,551.00</b>     | <b>66.00</b>         | <b>1,617.00</b>     | <b>14.47</b>     | <b>1</b>             | <b>8</b>             | <b>586</b>      | <b>2928</b> |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - MAY 2019 |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 22               |  |
|---|--------------------|--------------------|-------------------|------------|------------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|--|
| BOX   | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT | VARIANCE   | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |  |
| Route 10  | \$ 2,005.38        | \$ 2,014.00        | \$ (8.62)         | 100%       | 0%         | 3,031         | 3,853               | 75                   | 3,928               | 264.00              | 11.00                | 275.00              | 14.28            | 1                    | 11                   | 138             | 689              |  |
| Route 20  | \$ 1,187.98        | \$ 1,196.50        | \$ (8.52)         | 99%        | -1%        | 2,145         | 4,183               | 75                   | 4,258               | 264.00              | 11.00                | 275.00              | 15.48            | 1                    | 8                    | 98              | 488              |  |
| Route 30  | \$ 727.29          | \$ 733.00          | \$ (5.71)         | 99%        | -1%        | 1,982         | 2,807               | 75                   | 2,882               | 247.50              | 11.00                | 258.50              | 11.15            | 1                    | 8                    | 90              | 450              |  |
| Route 40  | \$ 1,559.01        | \$ 1,566.00        | \$ (6.99)         | 100%       | 0%         | 3,077         | 4,090               | 75                   | 4,165               | 264.00              | 11.00                | 275.00              | 15.14            | 1                    | 12                   | 140             | 699              |  |
| Route 41  | \$ 641.37          | \$ 646.00          | \$ (4.63)         | 99%        | -1%        | 1,179         | 3,909               | 75                   | 3,984               | 247.50              | 11.00                | 258.50              | 15.41            | 0                    | 5                    | 54              | 268              |  |
| Route 50  | \$ 1,022.50        | \$ 1,031.00        | \$ (8.50)         | 99%        | -1%        | 1,909         | 3,821               | 75                   | 3,896               | 264.00              | 11.00                | 275.00              | 14.17            | 0                    | 7                    | 87              | 434              |  |
|   | \$ -               | \$ -               | \$ -              | 0%         | 0%         | 0             | 0                   | 0                    | 0                   | 0.00                | 0.00                 | 0.00                | 0.00             | 0                    | 0                    |                 |                  |  |
| <b>TOTAL</b>  | <b>\$ 7,143.53</b> | <b>\$ 7,186.50</b> | <b>\$ (42.97)</b> | <b>99%</b> | <b>-1%</b> | <b>13,323</b> | <b>22,663</b>       | <b>449</b>           | <b>23,112</b>       | <b>1,551.00</b>     | <b>66.00</b>         | <b>1,617.00</b>     | <b>14.29</b>     | <b>1</b>             | <b>8</b>             | <b>606</b>      | <b>3028</b>      |  |
| Library Count 115   |                    |                    |                   |            |            |               |                     |                      |                     |                     |                      |                     |                  |                      |                      |                 |                  |  |

| HALL AREA TRANSIT FIXED ROUTE RIDERSHIP AND REVENUE TOTALS - JUNE 2019 |                    |                    |                   |             |           |               |                     |                      |                     |                     |                      |                     |                  |                      | DAYS                 |                 | 20               |
|--|--------------------|--------------------|-------------------|-------------|-----------|---------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|------------------|----------------------|----------------------|-----------------|------------------|
| BOX  | Actual Revenue     | Register Fares     | PLUS/MINUS        | ADJUSTMENT  | VARIANCE  | RIDERSHIP     | TOTAL REVENUE MILES | TOTAL DEADHEAD MILES | TOTAL SERVICE MILES | TOTAL REVENUE HOURS | TOTAL DEADHEAD HOURS | TOTAL SERVICE HOURS | IN SERVICE SPEED | AVG. RIDERS/REV MILE | AVG. RIDERS/REV HOUR | AVG. RIDERS/DAY | AVG. RIDERS/WEEK |
| Route 10   | \$ 1,814.88        | \$ 1,825.00        | \$ (10.12)        | 99%         | -1%       | 2,848         | 3,489               | 68                   | 3,557               | 240.00              | 10.00                | 250.00              | 14.23            | 1                    | 12                   | 142             | 712              |
| Route 20   | \$ 1,110.34        | \$ 1,115.00        | \$ (4.66)         | 100%        | 0%        | 2,007         | 3,668               | 68                   | 3,736               | 240.00              | 10.00                | 250.00              | 14.94            | 1                    | 8                    | 100             | 502              |
| Route 30   | \$ 659.46          | \$ 659.50          | \$ (0.04)         | 100%        | 0%        | 1,710         | 2,558               | 61                   | 2,619               | 202.50              | 9.00                 | 211.50              | 12.38            | 1                    | 8                    | 86              | 428              |
| Route 40   | \$ 1,312.33        | \$ 1,315.00        | \$ (2.67)         | 100%        | 0%        | 2,811         | 3,713               | 68                   | 3,781               | 240.00              | 10.00                | 250.00              | 15.12            | 1                    | 12                   | 141             | 703              |
| Route 41   | \$ 444.08          | \$ 446.00          | \$ (1.92)         | 100%        | 0%        | 902           | 3,195               | 31                   | 3,226               | 202.50              | 9.00                 | 211.50              | 15.25            | 0                    | 4                    | 45              | 226              |
| Route 50   | \$ 909.17          | \$ 915.50          | \$ (6.33)         | 99%         | -1%       | 1,658         | 3,441               | 68                   | 3,509               | 240.00              | 10.00                | 250.00              | 14.04            | 0                    | 7                    | 83              | 415              |
| BRAG   | \$ -               | \$ -               | \$ -              | 0%          | 0%        | 339           | 181                 | 0                    | 181                 | 0.00                | 0.00                 | 0.00                | 0.00             | 2                    | 0                    | 0               | 0                |
| <b>TOTAL</b>   | <b>\$ 6,250.26</b> | <b>\$ 6,276.00</b> | <b>\$ (25.74)</b> | <b>100%</b> | <b>0%</b> | <b>12,275</b> | <b>20,245</b>       | <b>364</b>           | <b>20,609</b>       | <b>1,365.00</b>     | <b>58.00</b>         | <b>1,423.00</b>     | <b>14.48</b>     | <b>1</b>             | <b>9</b>             | <b>600</b>      | <b>3000</b>      |